ADAMS COUNTY
PARKS AND RECREATION

106 N Galena St, Council ID 83612

Legal Notice

The annual budget hearing for Adams County Recreation District will be held on August 7th, 2024, at 6:30 pm. The meeting will be held at 106 N Galena St., Council Idaho.

Proposed Budget Fiscal Year October 1, 2024 – September 30th, 2025

Proposed Expenses:	
Rec center/Maintenance/Repair	$10,000.00
Utilities/Insurance	$24,500.00
Personnel	$25,000.00
Equipment/Maintenance/Repair	$15,000.00
Supplies/Administrative	$ 7,000.00
Sports	$ 5,000.00
TOTAL	$86,500.00

Proposed Income	
Household	$36,500.00
Sports	$ 3,500.00
Gym	$34,000.00
Rec center	$ 7,500.00
Donations	$ 5,000.00
TOTAL	$86,500.00